

**20% COMPONENT OF THE IRA UTILIZATION
As of September 30, 2016**

Program or Project	Location	Total Cost	Date Started	Target Cmpl Date	Project Status		No. of Extensions, if any
					% of Cmpl	Total Cost Incurred to Date	
SOCIAL SERVICES							
1 BARANGAY DEVELOPMENT		3,100,000.00					
2 BLEACHERS COVER AT POOLSIDE		3,000,000.00				2,208,436.86	
3 CONSTRUCTION OF THREE STOREY W/ DECK ROOF EVACUATION CENTER @ BRGY. SALAPINGAO (PHASE II)		1,000,000.00					
4 CONSTRUCTION OF PERIMETER FENCE AT BACAYAO SUR E/S		482,000.00				480,320.80	
5 CONSTRUCTION OF PERIMETER FENCE AT BACK OF TAMBAC E/S		70,000.00					
6 CONSTRUCTION OF STAGE @ MALUED E/S		380,000.00				378,250.50	
7 CONSTRUCTION OF YOUTH CENTER		5,000,000.00					
8 COVERED COURT @ BRGY. PLAZA, BACAYAO NORTE		3,000,000.00				2,981,454.48	
9 REPAIR OF HEALTH CENTER @ SITIO KOREA, BON. BINLOC		350,000.00				348,617.85	
10 REPAIR OF OPEN COURT GYMNASIUM @ DON LEON MARAMBA E/S		357,000.00				357,000.00	
11 REPAIR OF OPEN COURT GYMNASIUM @ FEDERICO CERALDE E/S		357,000.00				351,902.50	
12 REPAIR OF OPEN COURT GYMNASIUM @ JUAN SIAPNO E/S		140,017.06				140,017.06	
13 REPAIR OF OPEN COURT GYMNASIUM @ TAMBAC E/S		357,000.00				350,265.02	
14 REPAIR OF ROOF @ SENIOR CITIZEN'S BLDG. (BONUAN)		-					
15 IMPROVEMENT OF CHILDREN'S PARK @ CITY PLAZA		500,000.00					
16 INSTALLATION OF 0.30 RC PIPE DRAINAGE @ NORTH CENTRAL E/S		384,000.00					
17 INSTALLATION OF CANOPY @ COVERED COURT GYM @ CARANGLAAN		100,000.00					
18 PURCHASE OF RESCUE EQUIPMENT (BUB COUNTERPART)		2,800,000.00				2,785,000.00	
19 SITE DEVELOPMENT OF COMMUNITY & WELFARE FACILITIES @ BONIFACIO ST.,POB.OESTE		2,000,000.00					
20 UPGRADING OF POOLSIDE COMPOUND INCLUDING LANDSCAPING, DRAINAGE SYSTEM & PARKING AREA		3,000,000.00					
21 CONSTRUCTION OF GASEBO AND LANDSCAPING OF BARANGAY HEALTH CENTER @ TEBENG		-					
ECONOMIC SERVICES							
1 CONCRETING OF NAVY ROAD, BON. GUESET		300,000.00				198,847.97	
2 CONCRETING OF PATHWAY ALONG AMIANAN-ILOCANO, CALMAY		200,000.00				199,100.64	
3 CONSTRUCTION/CONCRETING OF VARIOUS CORE LOCAL BARANGAY ROADS		1,800,000.00				797,366.20	
4 CONSTRUCTION OF FOOT BRIDGE @ TOKOK, CARAEL (PHASE II)		350,000.00				348,187.20	
5 DRAINAGE SYSTEM @ BOLOSAN		400,000.00					
6 INSTALLATION OF TRAFFIC SIGNAL INCLUDING SIGNAGES		9,500,000.00					
7 PROCUREMENT OF MOTORIZED BANCA (FLATBOAT)		1,300,000.00					
8 PURCHASE OF FISHING GEARS & PARAPHERNALIA (BUB COUNTERPART)		1,400,000.00					

9 REPAIR OF CONCRETE FOOTBRIDGE @ SITIO WATAK, MAMALINGLING		644,000.00				
10 REPAIR/REHABILITATION OF MAKONG ROOFING		1,000,000.00			847,848.12	
11 RICE PROGRAM-PROCUREMENT OF HAND TRACTORS, POWER TILLER, RICE REAPER & HIGH VALUE CROPS PROGRAM		400,000.00				
12 STREETLIGHT @ BRGY. IV (GOMEZ ST.)		400,000.00			400,000.00	
13 UPGRADING OF PCC PAVEMENT ALONG DON PROCESO ROAD, LUCAO		700,000.00			646,369.35	
14 UPGRADING OF PCC PAVEMENT @ AYUSIP ROAD, BON. BOQUIG		400,000.00			399,027.02	
15 UPGRADING OF PCC PAVEMENT AND DRAINAGE SYSTEM @ DOÑA ROSA ROAD, LUCAO (PHASE II)		1,000,000.00			995,282.73	
16 UPGRADING OF PCC PAVEMENT @ INSIDER (MAYOMBO)		800,000.00			796,014.72	
17 UPGRADING OF PCC PAVEMENT @ LASIP GRANDE		400,000.00			334,901.42	
18 UPGRADING OF PCC PAVEMENT @ MAIN ROAD, TAPUAC		-				
19 UPGRADING OF PCC PAVEMENT @ MANGIN		600,000.00			598,565.62	
20 UPGRADING OF PCC PAVEMENT @ POGO CHICO		534,445.93			533,710.98	
21 UPGRADING OF PCC PAVEMENT @ POGO GRANDE		400,000.00			397,677.52	
22 UPGRADING OF PCC PAVEMENT @ SITIO CALAMIONG, BON. GUESET		595,000.00			592,493.88	
23 UPGRADING OF PCC PAVEMENT @ TEBENG		-				
24 UPGRADING OF PCC PAVEMENT INCLUDING DRAINAGE SYSTEM ADJACENT TO BANGUSVILLE, BON, GUESET		700,000.00			698,249.90	
25 UPGRADING OF PCC PAVEMENT INCLUDING DRAINAGE SYSTEM @ CALARIN RD.,MALUED		1,500,000.00				
26 UPGRADING OF PCC PAVEMENT INCLUDING DRAINAGE SYSTEM @ CALDONA RD.,MALUED		1,000,000.00			997,762.66	
27 UPGRADING OF PCC PAVEMENT INCLUDING DRAINAGE SYSTEM @ CANTORES RD.,BON. GUESET		2,000,000.00			1,997,512.97	
28 UPGRADING OF PCC PAVEMENT INCLUDING DRAINAGE SYSTEM @ DUPAX RD.,BON. GUESET		1,000,000.00			998,712.00	
29 UPGRADING OF PCC PAVEMENT INCLUDING DRAINAGE SYSTEM @ HERRERO PEREZ		4,000,000.00			3,995,324.48	
30 UPGRADING OF PCC PAVEMENT INCLUDING DRAINAGE SYSTEM @ LASIP CHICO		3,000,000.00			2,996,377.71	
31 UPGRADING OF PCC PAVEMENT INCLUDING DRAINAGE SYSTEM @ MALTA RD, MALUED		4,959,253.81			4,937,283.94	
32 UPGRADING OF PCC PAVEMENT INCLUDING DRAINAGE SYSTEM & CROSS DRAINAGE @ NABLE ST., PANTAL		8,000,000.00				
33 UPGRADING OF PCC PAVEMENT INCLUDING DRAINAGE SYSTEM @ RIOFERIO RD., PANTAL		989,683.20			989,683.20	
34 UPGRADING OF PCC PAVEMENT INCLUDING DRAINAGE SYSTEM @ Tolero Rd. Herrero-Perez						

35	VARIOUS STREETLIGHTS (CARANGLAAN-BAYANIHAN, ETC.)		291,000.00			287,230.00	
36	WAITING AREA @ MAGSAYSAY MARKET BOAT TERMINAL		3,500,000.00			3,496,289.60	
37	WAITING SHED @ ILOKANO-PANGASINAN, CALMAY		350,000.00			347,980.91	
38	REPAIR OF ROOFING @ PEOPLES ASTRODOME		3,500,000.00			2,157,508.90	
Suplimental Budget No I							
1	Construction of Riprap @ Tebeng		400,000.00			378,160.68	
2	Construction of PCC Pavement along F. Duque Road going to Samson Compound, Tapuac		380,000.00			119,331.20	
3	Installation of Lighting @ Open Court Gym @ Lasip Chico		120,000.00				
Suplimental Budget No II							
1	To cover the additional cost for the installation of concrete footbridge @ Sitio Talaib, Calmay		445,000.00				
2	To cover the cost for the procurement of various electrical materials for the Gym @ Carael High School		141,000.00			140,091.50	
3	To cover the cost for the expansion of kitchen and comfort room for evacuees @ People's Astrodome		244,000.00				
4	To cover the additional cost for the repair of roofing works of Magsaysay Market		200,000.00				
5	To cover the cost renovation of City Agriculture Office for the Bids and Awards Committee Office @ City Hall Complex, Dagupan City		800,000.00				
6	To cover the cost for the upgrading of PCC Pavement & drainage system @ Nable Road, Pantal Phase IV		4,000,000.00				
7	To cover the cost of upgrading of road & CHB lateral drainage @ Liberation Road, Pantal		500,000.00				
8	To cover the cost backfilling for core shelter -Social Housing Project @ Sta. Maria, Bonuan Boquig (LGU Counterpart)		4,000,000.00				
9	To cover the cost upgrading/rehabilitation of concrete box culvert @ Herrero Creek		300,000.00				
TOTAL			95,820,400.00			43,004,158.09	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


LUZ F. DE GUZMAN
 City Budget Officer


BELEN T. FERNANDEZ
 City Mayor

