

**20% COMPONENT OF THE IRA UTILIZATION
As of March 31, 2016**

Province, City or Municipality : DAGUPAN CITY

Program or Project	Location	Total Cost	Date Started	Target Cmpl Date	Project Status		No. of Extensions, if any	Remarks
					% of Cmpl	Total Cost Incurred to Date		
SOCIAL SERVICES								
1 BARANGAY DEVELOPMENT		3,100,000.00				3,100,000.00		
2 BLEACHERS COVER AT POOLSIDE		3,000,000.00				3,000,000.00		
3 CONSTRUCTION OF THREE STOREY W/ DECK ROOF EVACUATION CENTER @ BRGY. SALAPINGAO (PHASE II)		1,000,000.00				1,000,000.00		
4 CONSTRUCTION OF PERIMETER FENCE AT BACAYAO SUR E/S		482,000.00				482,000.00		
5 CONSTRUCTION OF PERIMETER FENCE AT BACK OF TAMBAC E/S		70,000.00				70,000.00		
6 CONSTRUCTION OF STAGE @ MALUED E/S		380,000.00				380,000.00		
7 CONSTRUCTION OF YOUTH CENTER		5,000,000.00				5,000,000.00		
8 COVERED COURT @ BRGY. PLAZA, BACAYAO NORTE		3,000,000.00				3,000,000.00		
9 REPAIR OF HEALTH CENTER @ SITIO KOREA, BON. BINLOC		350,000.00				350,000.00		
10 REPAIR OF OPEN COURT GYMNASIUM @ DON LEON MARAMBA E/S		357,000.00				357,000.00		
11 REPAIR OF OPEN COURT GYMNASIUM @ FEDERICO CERALDE E/S		357,000.00				357,000.00		
12 REPAIR OF OPEN COURT GYMNASIUM @ JUAN SIAPNO E/S		357,000.00				357,000.00		
13 REPAIR OF OPEN COURT GYMNASIUM @ TAMBAC E/S		357,000.00				357,000.00		
14 REPAIR OF ROOF @ SENIOR CITIZEN'S BLDG. (BONUAN)		350,000.00				350,000.00		
15 IMPROVEMENT OF CHILDREN'S PARK @ CITY PLAZA		500,000.00				500,000.00		
16 INSTALLATION OF 0.30 RC PIPE DRAINAGE @ NORTH CENTRAL E/S		384,000.00				384,000.00		
17 INSTALLATION OF CANOPY @ COVERED COURT GYM @ CARANGLAAN		100,000.00				100,000.00		
18 PURCHASE OF RESCUE EQUIPMENT (BUB COUNTERPART)		2,800,000.00				2,800,000.00		
19 SITE DEVELOPMENT OF COMMUNITY & WELFARE FACILITIES @ BONIFACIO ST.,POB.OESTE		2,000,000.00				2,000,000.00		
20 UPGRADING OF POOLSIDE COMPOUND INCLUDING LANDSCAPING, DRAINAGE SYSTEM & PARKING AREA		3,000,000.00				3,000,000.00		
21 CONSTRUCTION OF GASEBO AND LANDSCAPING OF BARANGAY HEALTH CENTER @ TEBENG		200,000.00				200,000.00		
22 INSTALLATION OF LIGHTING @ OPEN COURT GYM @ LASIP CHICO		120,000.00				120,000.00		

ECONOMIC SERVICES							
1	CONCRETING OF NAVY ROAD, BON. GUESET	300,000.00				300,000.00	
2	CONCRETING OF PATHWAY ALONG AMIANAN-ILOCANO, CALMAY	200,000.00				200,000.00	
3	CONSTRUCTION/CONCRETING OF VARIOUS CORE LOCAL BARANGAY ROADS	1,800,000.00				1,800,000.00	
4	CONSTRUCTION OF FOOT BRIDGE @ TOKOK, CARAEL (PHASE II)	350,000.00				350,000.00	
5	DRAINAGE SYSTEM @ BOLOSAN	400,000.00				400,000.00	
6	INSTALLATION OF TRAFFIC SIGNAL INCLUDING SIGNAGES	9,500,000.00				9,500,000.00	
7	PROCUREMENT OF MOTORIZED BANCA (FLATBOAT)	1,300,000.00				1,300,000.00	
8	PURCHASE OF FISHING GEARS & PARAPHERNALIA (BUB COUNTERPART)	1,400,000.00				1,400,000.00	
9	REPAIR OF CONCRETE FOOTBRIDGE @ SITIO WATAK, MAMALINGLING	644,000.00				644,000.00	
10	REPAIR/REHABILITATION OF MAKONG ROOFING	1,000,000.00				1,000,000.00	
	RICE PROGRAM-PROCUREMENT OF HAND TRACTORS, POWER TILLER, RICE	400,000.00				400,000.00	
11	REAPER & HIGH VALUE CROPS PROGRAM					-	
12	STREETLIGHT @ BRGY. IV (GOMEZ ST.)	400,000.00				400,000.00	
13	UPGRADING OF PCC PAVEMENT ALONG DON PROCESO ROAD, LUCAO	700,000.00				700,000.00	
14	UPGRADING OF PCC PAVEMENT @ AYUSIP ROAD, BON. BOQUIG	400,000.00				400,000.00	
	UPGRADING OF PCC PAVEMENT AND DRAINAGE SYSTEM @ DOÑA ROSA	1,000,000.00				1,000,000.00	
15	ROAD, LUCAO (PHASE II)					-	
16	UPGRADING OF PCC PAVEMENT @ INSIDER (MAYOMBO)	800,000.00				800,000.00	
17	UPGRADING OF PCC PAVEMENT @ LASIP GRANDE	400,000.00				400,000.00	
18	UPGRADING OF PCC PAVEMENT @ MAIN ROAD, TAPUAC	-				-	
19	UPGRADING OF PCC PAVEMENT @ MANGIN	600,000.00				600,000.00	
20	UPGRADING OF PCC PAVEMENT @ POGO CHICO	700,000.00				700,000.00	
21	UPGRADING OF PCC PAVEMENT @ POGO GRANDE	400,000.00				400,000.00	
22	UPGRADING OF PCC PAVEMENT @ SITIO CALAMIONG, BON. GUESET	595,000.00				595,000.00	
23	UPGRADING OF PCC PAVEMENT @ TEBENG	-				-	
	UPGRADING OF PCC PAVEMENT INCLUDING DRAINAGE SYSTEM ADJACENT	700,000.00				700,000.00	
24	TO BANGUSVILLE, BON, GUESET					-	
	UPGRADING OF PCC PAVEMENT INCLUDING DRAINAGE SYSTEM @	1,500,000.00				1,500,000.00	
25	CALARIN RD.,MALUED					-	
	UPGRADING OF PCC PAVEMENT INCLUDING DRAINAGE SYSTEM @	1,000,000.00				1,000,000.00	
26	CALDONA RD.,MALUED					-	
	UPGRADING OF PCC PAVEMENT INCLUDING DRAINAGE SYSTEM @	2,000,000.00				2,000,000.00	
27	CANTORES RD.,BON. GUESET					-	
	UPGRADING OF PCC PAVEMENT INCLUDING DRAINAGE SYSTEM @	1,000,000.00				1,000,000.00	
28	DUPAX RD.,BON. GUESET					-	
	UPGRADING OF PCC PAVEMENT INCLUDING DRAINAGE SYSTEM @	4,000,000.00				4,000,000.00	

29 HERRERO PEREZ						-		
UPGRADING OF PCC PAVEMENT INCLUDING DRAINAGE SYSTEM @		3,000,000.00				3,000,000.00		
30 LASIP CHICO						-		
UPGRADING OF PCC PAVEMENT INCLUDING DRAINAGE SYSTEM @		5,000,000.00				5,000,000.00		
31 MALTA RD, MALUED						-		
UPGRADING OF PCC PAVEMENT INCLUDING DRAINAGE SYSTEM &		8,000,000.00				8,000,000.00		
32 CROSS DRAINAGE @ NABLE ST., PANTAL						-		
UPGRADING OF PCC PAVEMENT INCLUDING DRAINAGE SYSTEM @		1,500,000.00				1,500,000.00		
33 RIOFERIO RD., PANTAL						-		
34 VARIOUS STREETLIGHTS (CARANGLAAN-BAYANIHAN, ETC.)		291,000.00				291,000.00		
35 WAITING AREA @ MAGSAYSAY MARKET BOAT TERMINAL		3,500,000.00				3,500,000.00		
36 WAITING SHED @ ILOKANO-PANGASINAN, CALMAY		350,000.00				350,000.00		
37 REPAIR OF ROOFING @ PEOPLES ASTRODOME		3,500,000.00				3,500,000.00		
38 CONSTRUCTION OF RIP-RAP @ TEBENG		400,000.00				400,000.00		
39 CONSTRUCTION OF PCC PAVEMENT ALONG FQD ROAD GOING TO SAMSON COMPOUND , TAPUAC		380,000.00				380,000.00		
TOTAL		86,674,000.00				86,674,000.00		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


LUZ F. DE GUZMAN
 City Budget Officer


BELEN T. FERNANDEZ
 City Mayor