



**SUPPLEMENTAL ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
CITY OF DAGUPAN
FY 2015**

Region: I
 Province: PANGASINAN
 City/Municipality: DAGUPAN
 Total Supplemental Budget of LGU: P 53,612,203.05
 Total Supplemental GAD Budget: P 4,100,000.00

Gender Issue/ GAD Mandate (1)	Cause of the Gender Issue	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator	Performance Target	GAD Budget			Office of Primary Responsibility
							MOOE	PS	CO	
CLIENT-FOCUSED GAD	Temporary displacement of families during disasters	Provided safe and secure gender sensitive evacuation facilities	RA 10121	Provision of breastfeeding corners for mothers and their infants in ECs	Designated breastfeeding corners in ECs	Repair of Covered Court Gymnasium at Mangin Elementary School			Repair and rehab of ECs= P 600,000.00	City Engineering Office
The need to come up with an office to address all issues on women and children	No GAD Office	To provide protection , assistance and temporary shelter for victims of VAWC	Construction of Women Center	Construction of Women Center	All issues and concerns regarding women and children are dealt with; Construction of	Construction of Two (2) Storey Women's Center at Poblacion Oeste Phase 2			P 3,000,000.00	City Engineering Office
Uncomfortable learning atmosphere for school children	Dilapidated and deteriorated school rooms and facilities	Dilapidated and deteriorated school rooms and facilities	Infrastructure support for education	Repair/ repainting/ improvement of school	Two school grounds improved	Upgrading of PCC Pavement with drainage system at DCNHS			P 500,000.00	Uncomfortable learning atmosphere for school children
SUB-TOTAL									P 4,100,000.00	
GRAND TOTAL (MOOE+CO+PS)							P 4,100,000.00			
Prepared by:  MARRIEN N. MEJIA Chairperson, GFPS-TWG				Approved by:  BELEN T. FERNANDEZ Local Chief Executive			Date:			

