

Region: 1  
 Province: Pangasinan  
 Municipality: Dagupan City

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)
<b>CLIENT-FOCUSED</b>		
The need to provide pregnant mothers with continuing prenatal, natal, and post natal care	To provide pregnant mothers with adequate quality health care	Maternal Nutrition child health and Nutrition ( MNCHN) Program
Increasing the women at risk of having Sexually Transmitted Disease (STD) and HIV/AIDS	To protect women at risk from STD, HIV/AIDS. To Lower incidence of STD, HIV/AIDS	STD/HIV/AIDS Prevention and Control Program

High prevalence rate of gingivitis and periodontal disease in pregnant women	To promote basic oral health care among pregnant women	Dental health Services
Many women with surgical conditions don't undergo surgery	To ensure wellness of constituents especially women	Conduct of Surgical-Medical Mission
Breast and cervical Cancer the top 2 cancer site among women	To promote early detection of breast and cervical cancer. To provide early screening of breast and cervical cancer	Breast and Cervical Awareness and Management Program
Lack of information about the importance of maternal care	To provide mother with prenatal check ups, laboratory services, and lectures	Maternal and Child Health Congress

Pregnant Mother deliver at home	to provide mothers access to safe deliveries in hospitals, maternal and birthing clinics	Sponsored and Indigency program (Philhealth Program)
The need to intensify the social services for Children in Conflict with the law (CICL)	To provide shelter, learning center and other activities for their rehabilitation	Social services for CICL
Lack of Employment oppurtunities to women that leads to low economic condition	To be able to provide skills training for women to augment their income	Skills and Livelihood program
Unregistered birth to enhance awareness on Civil Registry Laws	To achieve 100% registration of birth in the city. Awareness on civil Registry Law	Mobile registration and Lecture on Civil Registry Laws

		Massive Information education Campaign on civil registry laws
Fathers finally reached out and able to attend class on the promotion of good nutrition	Information, education and communication campaigns should be confined both on men and women	Usapang Nutrition
Incidence rate of malnutrition aged 6 years old and below for both gender are almost the same	Rehabilitation of malnourished children 6 years old and below	Supplementary feeding program and counseling
Existence of high incidence of lifestyle diseases for men	Facilitate information on lifestyle diseases	Proper nutrition and diet counseling

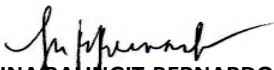
<p>Lack of access of women and children on social protection programs and services</p>	<p>To established social, psychological, emotional support system for women and children who are victims of exploitation, domestics violence and all forms of abuse</p>	<p>Psycho-social support program</p>
<p>Strengthening of rights and obligation of women, solo parents and children</p>	<p>To decrease cases of VAWC. To Intensify information campaign about Magna Carta, VAWC, Sexual Harrashment, anti bullying and other forms of abuse. To organize women and enable to mobilize the group</p>	<p>Women, Solo parents and children protection Program</p>

<p>The need to intensify the Social services for women and children</p>	<p>To provide staff of the women center who will cater to the needs of the women and children clientele; to deliver social services offered by the women center</p>	<p>Social Services for women and children</p>
<p>Intensify Awareness Children's Right and Protection</p>	<p>To provide young Dagupenos equal access to education. To ensure a bright future to young dagupenos</p>	<p>Scholarship Program</p>

<p>The need to enhance the development and learning methods of the youth in order to avoid vices and be a productive part of the society</p>	<p>To provide programs/activities for a continuing development, guidance and learning method</p>	<p>Youth development Program</p>
<p>Irresponsible Parenthood and poor family planning</p>	<p>To promote Family Planning and responsible parenthood</p>	<p>Family Planning and responsible Parenthood program</p>
<p>The need to implement GAD programs in the barangays</p>	<p>To provide additional workforce in order to fully implement GAD program</p>	<p>Barangay GAD Program</p>
<p>Sub-total A</p>		

ORGANIZATION-FOCUSED		
Gender Issue or GAD Mandate		
The need to have Gender and development training/seminars	To conduct a Gender responsive and Gender Sensitivity Training for the City hall Employee	Gender and development Program
Sub-total B		
ATTRIBUTED PROGRAMS		
Title of LGU Program or Project (10)		
Sub-total C		
<b>Percentage of Utilization</b>		

Prepared by:

  
**LYDWINA BALINGIT-BERNARDO**  
 GAD Focal Person





## ANNUAL GENDER AND DEVELOPMENT (GAD) ACCO

FY 2017

GAD Activity (4)	Performance Indicator and Target (5)
Maternal Care ( Pre-natal, Natal, Post Natal Care). Promotion of breastfeeding. Expanded Program on Immunization. Lectures on importance of nutrition.	5182 Pregnant Mothers. 5182 Infants for Breastfeeding. 5182 Infants for Immunization. Actual number of malnourished children.
Gram Staining HIV Screening Lecture on STI/HIV/AIDS. Conduct of awareness campaign WORLD AIDS DAY	Reduced morbidity from STI, and conducted awareness campaign in 31 barangays

<p>Oral Examination, Tooth extraction and Gum Filling</p>	<p>5185 pregnant mothers</p>
<p>Case Finding of women with surgical condition and referral for surgery</p>	<p>surgical operations done on women with surgical conditions</p>
<p>Conduct of self breast examination. Visual Inspection through Acetic acid. Advocacy campaign</p>	<p>Actual women at risk of developing breast and cervical cancer</p>
<p>Prenatal check up done by OB gyne doctors. Laboratory Services. Provisions of Philhealth/ID's. Lectures</p>	<p>Actual number of pregnant women attending the Buntis Congress</p>

Identification and masterlisting, enrolment to Philhealth and distribution of Philhealth ID's and MDR's	1500 pregnant mothers
hiring of staff to man the center. Purchase facilities for the BAHAY PAG ASA	5 personnel hired
Provisions of skills training under project B.E.L.E.N. And self employment assistance kaunlaran ( SEA-K)	100 indigent families
To conduct Mobile Registration of births in the barangay. To conduct massive information education campaign on Civil Registry Law.	six(6) Mobile Registration and lectures and 300 informend indigent mothers

Conduct Massive information education campaign on good nutrition	increased the number of men / women on information, education communication campaign on good nutrition
Continuous supplementary feeding of malnourished children	rehabilitate malnourished children
Facilitate and sustain information in lifestyle diseases	Lesser number of men with lifestyle diseases

<p>Hire an in house psychologist who will provide counseling, psychological first aid, psycho educational activities and assistance to women and children who are victims of exploitation, domestic violence and all forms of abuse</p>	<p>1 licensed psychologist</p>
<p>IEC materials like tarpaulins, flyers and brochures are produced, distributed and hanged citywide. Conduct of seminars and forum. Monitoring and maintenance of barangay VAWC Desks. Conduct of barangay Consultations</p>	<p>30,000 flyers and brochures. 40 tarpaulins. 31 barangays visited</p>

Hiring of personnel under job Order	7 personnel
Provide Scholarship Grants	750 Qualified Scholars

Inter-barangay Sports competition, dance competition, leadership training, music camp for the youth, awarding of excellence for honor students	Increased the number of skilled, educated and productive youth
Lecture Family Planning and responsible parenthood	Lectures on Family planning and responsible parenthood on 31 barangays
City allowance for , BNS, BHW,BSPO,BN, and day care workers	100% compensated (BSPO)

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Gender Responsive and Gender sensitivity trainings/seminars	100 employees. 2 seminars conducted

HGDG PIMME/FIMME Score (11)	Total Annual Program/Project Cost or Expenditure (12)
	45,668,248.61
<b>91%</b>	

Approved by:



**BELEN T. FERNANDEZ**  
City Mayor



## MPLEISHMENT REPORT

Total LGU Budget: 870,000,000.00

Total GAD Budget: 50,428,300.00

Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)
2747 pregnant mothers. 2383 immunized.	1,700,000.00	1,700,000.00
1653 commecial sex worker sceened. Group counselling done in the 31 barangay.	250,000.00	185,732.50

1321 pregnant mothers	75,000.00	60,000.00
100 women with surgical conditon	500,000.00	500,000.00
	160,000.00	160,000.00
520 pregnant mothers attended	500,000.00	500,000.00

803 indigent families. 697 pregnany mothers in need of hospitalization during delivery	3,600,000.00	3,600,000.00
social services are offered by the bahay pag asa. 2 social workers hired. 30 CICL served	3,984,300.00	3,984,300.00
145 women vailed of skills training and enhanced knowledge ability and skills	500,000.00	461,727.80
300 indigent mothers informed. 6 mobile registration done.	30,000.00	30,000.00

	30,000.00	30,000.00
29 fathers	70,000.00	70,000.00
Phase II (September to March 2017) data as of december 2017. 51.15%	2,500,000.00	2,492,894.00
403 were assesed and given nutrition counselling	75,000.00	75,000.00

	240,000.00	240,000.00
30,00 flyers and brochures printed. 40 tarpaulin hanged. 31 barangay visited	400,000.00	400,000.00

7 personnel hired	672,000.00	672,000.00
650 qualified scholars	15,000,000.00	11,094,573.94



31 barangay participated on the youth development program	7,500,000.00	7,500,000.00
Mother's class conducted in 31 barangays. 634 couples pre-marriage counselling seminar. Couples trail conducted last april 11, 2017 31 couples and BSPO	200,000.00	200,000.00
46 day care workers received their monthly honorarium. 100% monthly compensated BSPO	12,042,000.00	11,464,937.04
	50,028,300.00	45,421,165.28

100 employees attended seminar.	400,000.00	247,083.33
		247,083.33

GAD Attributed Program/Project Cost or Expenditure (13)		

Date:

10-Jan-08



Variance or Remarks (9)
accomplished
64,267.50

15,000.00

accomplished

accomplished

accomplished

accomplished
accomplished
38,272.20
accomplished

accomplished
accomplished
7,106.00
accomplished

accomplished

accomplished



accomplished

3905426.06. some  
scholars drop out.

accomplished
accomplished
577,062.96

152916.67 the 2 seminars merge to 1 due to availability of speakers.
Variance or Remarks (14)