

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT  
FY 2016**

Region: I  
 Province: Pangasinan  
 City/Municipality: Dagupan City  
 Total Budget of LGU: Php 768 M

Gender Issue/ GAD Mandate (1)	Cause of the Gender Issue (2)	GAD Objective (3)	Relevant LGU PPA (4)	GAD Activity (5)	Performance Indicator (6)	Target (7)	Actual Results (8)	Total Approved GAD Budget (9)
<b>CLIENT -FOCUSED GAD</b> The need to provide pregnant mothers with continuing pre-natal, natal and post-natal care	Not all pregnant mothers can afford Maternal Care	To provide pregnant mothers with adequate and quality health care	Maternal Child Health and Nutrition Program	<ul style="list-style-type: none"> <li>• Maternal Care (Pre-natal and Natal)</li> <li>• Post Natal Care</li> <li>• Promotion of Breastfeeding</li> <li>• Family Planning and Reproductive Health</li> <li>• Expanded Program on Immunization</li> </ul>	<ul style="list-style-type: none"> <li>• Percentage of number of pregnant mothers are provided with Maternal Care Services</li> <li>• Number of Maternal Mortality Rate</li> <li>• Number of Infant Mortality Rate</li> <li>• IEC on breastfeeding were conducted</li> <li>• Family Planning and Reproductive Health Program Lecture in 31 barangays</li> <li>• Fully Immunized Child</li> </ul>	4,951 pregnant mothers  4,951 pregnant mothers  4,951 infants availed Post Natal Care Services  Mothers informed about Breast Feeding  4,951 mothers attended the lectures  4,951 infants under 12 months were immunized	<b>3161 pregnant mothers</b>	<b>1,605,000.00</b>

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				<ul style="list-style-type: none"> <li>Lectures on the importance of Nutrition</li> </ul>	Lowered incidence of Malnutrition Rate	Reduced number of malnourished children		
Increasing women at risk of having Sexually Transmitted Disease (STD) and HIV AIDS	<p>Unprotected sex</p> <p>The need to intensify Sex Education Program</p>	<ul style="list-style-type: none"> <li>To protect women at risk from STD and HIV AIDS</li> <li>To lower incidence of STD/HIV AIDS</li> </ul>	STD / HIV / AIDS Prevention and Control Program	<ul style="list-style-type: none"> <li>Conduct of Gram Staining &amp; HIV Screening</li> <li>Lecture / Fora STI/HIV AIDS / Conduct of awareness campaign / World Aids Day</li> </ul>	<p>Number of Commercial Sex Workers &amp; Women at risk tested</p> <p>Number of Informed Constituents</p>	<p>Commercial sex workers and women at risk were screened</p> <p>Conducted awareness campaign on 31 barangays</p>	<p>2,193 CSW's provided weekly Gram Staining</p> <p>Conducted awareness campaign on 31 barangays</p>	<b>250,000.00</b>
High Prevalence Rate of gingivitis and periodontal disease in pregnant women	Lack of access to dental services	To promote basic oral health care among pregnant women	Dental Health Services	<ul style="list-style-type: none"> <li>Oral examination &amp; tooth extraction and gum filling for pregnant mothers</li> </ul>	Number of pregnant mothers given prophylaxis and gum treatment Basic Oral Health Care	4,951 pregnant mothers availed of the Dental Health Services	1,736 pregnant mothers provided with Basic Oral Health Care	<b>74,900.00</b>
Insufficient sanitary toilets in island barangays	Incapability of families to provide own sanitary toilets	To provide some families in identified barangays (Pugaro and Calmay, Carael, Bonuan Gueset & Pantal) with sanitary facilities.	Environmental Health Program	Construction of Sanitary Toilets	Number of individual sanitary toilets constructed	47 individual sanitary toilets constructed	Barangay Community Sanitation Facilities for Bonuan Gueset & Pugaro	<b>1,500,000.00</b>

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Breast and Cervical Cancer are the top 2 cancer cases among women.	Lack of knowledge on early signs and symptoms of breast and cervical cancer	a. To promote early detection of breast and cervical cancer.	<ul style="list-style-type: none"> <li>Breast Cancer Awareness and Management Program</li> </ul>	<ul style="list-style-type: none"> <li>Conduct of Self-Breast Examination &amp; Advocacy Campaign</li> </ul>	Increased awareness on the early detection, diagnose and referral of breast cancer patients	Advocacy campaign conducted in 31 barangays	700 pregnant women Advocacy campaign conducted in 31 barangays	<b>107,000.00</b>
		b. To provide early screening of breast and cervical cancer	<ul style="list-style-type: none"> <li>Cervical Cancer Awareness Program</li> </ul>	<ul style="list-style-type: none"> <li>Visual Inspection through Acetic Acid</li> <li>Advocacy Campaign</li> </ul>	Increased awareness on the early detection, diagnose and referral of cervical cancer patients	Advocacy campaign conducted in 31 barangays	700 pregnant women Advocacy campaign conducted in 31 barangays	<b>53,500.00</b>
Lack of information about the Importance of Maternal Care	The need to intensify awareness of pregnant mothers regarding the importance of pre-natal care, nutrition, breastfeeding, natal and post- natal care.	To provide mothers with pre-natal check-up, laboratory services and lecture for a healthy baby	Buntis Congress	Provision of Maternal Care services to pregnant mothers	All pregnant mothers availed of the services offered by the Buntis Congress	Number of Pregnant Mothers availed of the Maternal Care Services	771 pregnant mothers availed Maternal Care Services	<b>163,000.00</b>

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Pregnant mothers still deliver at home	<ul style="list-style-type: none"> <li>• Not enrolled in PhilHealth because of financial concerns</li> <li>• Lack of awareness of pregnant mothers on the need to avail of hospitalization, maternal clinics &amp; birthing centers.</li> </ul>	To continuously provide mothers access to safe deliveries in hospitals, maternal and birthing clinics	Indigency Program (PhilHealth Program)	Continuing identification and masterlisting. Enrolment to PhilHealth and distribution of Philhealth IDs and MDRs	At least 4,951 of pregnant mothers were enrolled to avail Philhealth	4,951 Philhealth IDs were distributed to pregnant mothers	639 pregnant women enrolled in Philhealth Indigency Program 1,842 families enrolled under Philhealth Sponsored Program	<b>7,200,000.00</b>
The need to provide Psycho-Social Support Program	Lack of social, psychological, emotional support system for women and children who are victims of exploitation, domestic violence and all forms of abuse.	To establish social, psychological, emotional support system for women and children who are victims of exploitation, domestic violence and all forms of abuse.	Psycho-Social Support Program	Hire an in-house Psychologist who will provide counseling, psychological first aid, psycho educational activities and assistance to women & children who are victims of exploitation, domestic violence and all forms of abuse	One licensed Psychologist is hired	One licensed Psychologist works as job order employee to outer the needs of women and children who are victims of domestic violence exploitation and all forms of abuse	One licensed Psychologist hired	<b>240,000.00</b>

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The need to intensify the Women and Children Protection Program	The need to further intensify info campaign on GAD, VAWC , Anti-Bullying and Rape. Rights of a Child	<ul style="list-style-type: none"> <li>• To decrease cases of VAWC;</li> <li>• To intensify info campaign about Magna Carta, VAWC, Sexual Harassment, Anti-Bullying and other forms of abuse</li> </ul>	Women and Children Protection Program	<ul style="list-style-type: none"> <li>• IEC Materials like tarpaulins, flyers brochures and infomercial are produced, distributed and hanged citywide.</li> <li>• Conduct of seminars and forum</li> <li>• Monitoring and maintenance of barangay VAWC Desks</li> <li>• Conduct of Barangay Consultations</li> </ul>	Number of flyers & brochures printed to increase awareness about VAWC	<ul style="list-style-type: none"> <li>• 30,000 flyers and brochures were printed</li> <li>• 40 tarpaulins were hanged</li> <li>• 31 barangays were visited</li> </ul>	<ul style="list-style-type: none"> <li>• 30,000 flyers and brochures were printed</li> <li>• 40 tarpaulins were hanged</li> <li>• 31 barangays were visited</li> </ul>	<b>300,000.00</b>
The need to intensify Program on Women and Children Protection	Victims of VAWC and other forms of abuse has no shelter and food when they left home	To provide temporary shelter and needs of victims of VAWC and other forms of abuse	Women and Children Protection Program	Provision of temporary shelter and needs of victims of VAWC and other forms of abuse	Victims of VAWC and other forms of abuse are taken care of and assisted	The needs of all VAWC victims are met	12 VAWC victims within Dagupan City 4 VAWC victims outside Dagupan City	<b>200,000.00</b>


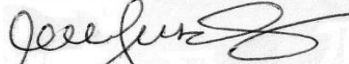
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The need to intensify the Social Services for Women and Children	The need to provide staff to man the Women center which operates 24 hours, 7 days a week	To provide staff of the women center who will cater to the needs of the women & children clientele; to deliver social services offered by the Women Center	Social Services for Women and Children	Hiring of seven (7) personnel under Job Order	Social Services offered by the Women Center were delivered	<ul style="list-style-type: none"> <li>•Seven personnel hired</li> <li>• Services offered by the Women Center were delivered to women &amp; children clientele</li> </ul>	7 Personnel hired Services offered by the Women Center were delivered to women & children clientele	<b>672,000.00</b>
Intensify Awareness Children's Rights and Protection	Inability of parents to support their children's education	To provide young Dagupeños equal access to quality education To ensure a bright future to young Dagupeños	Scholarship Program	Provide Scholarship Grants	500 qualified students availed the scholarship	500 Scholars	1st Semester: 510 scholars 2nd Semester: 508 scholars	<b>10,000,000.00</b>
No Child Left Policy	The need to intensify awareness on health education  To emphasize the rights of a child	To emphasize the value and importance of education and good health  To inform the residents of Dagupan on the available services provided by the City Government	Barangay Consultation Program  Production of IEC materials such as tarpaulins, flyers, brochures, TV, radio commercials	Consultation / dialogue in the barangays  I.E.C materials such as tarpaulins, flyers, brochures, TV, radio commercials	Consultation / dialogue were conducted  I.E.C. Materials were distributed	Consultation / dialogue were conducted in 31 barangays  I.E.C. Materials were produced and distributed to 31 barangays	Consultation / dialogue were conducted in 31 barangays  I.E.C. Materials were produced and distributed to 31 barangays	<b>1,000,000.00</b>

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The need to enhance the development & learning methods of the youth in order to avoid vices and be a productive part of the society.	Youths getting involved in violence, drugs and criminal activities	To provide programs/activities for a continuing development, guidance and learning method	Youth Development Program	<ul style="list-style-type: none"> <li>• Construction of Youth and Civic Center</li> <li>• Film showing</li> <li>• Values Education, Arts and Culture Class</li> </ul>	<ul style="list-style-type: none"> <li>• Increased number of skilled, educated and productive youth</li> <li>• Youth and Civic Center established</li> </ul>	A fully functional Center providing services to the youth	Ongoing construction of functional center for the youth	<b>7,228,000.00</b>
High incidence of unwed couples	Alarming increase of number of live-in couples	<ul style="list-style-type: none"> <li>• To legalize union of unwed couples</li> <li>• Legitimation of children</li> </ul>	Program on Mass Wedding	<ul style="list-style-type: none"> <li>• Pre-Marriage Counseling</li> <li>• Mass Wedding</li> </ul>	Reduced number of unwed couples	1,500 are newly wed couples		<b>250,000.00</b>
Irresponsible parenthood and poor family planning	Lack of knowledge about Family Planning and Responsible Parenthood	To promote Family Planning and Responsible Parenthood	Family Planning and Responsible Parenthood Program	<ul style="list-style-type: none"> <li>• Lecture Family Planning and Responsible Parenthood</li> </ul>	<ul style="list-style-type: none"> <li>• Number of Lectures on Family Planning and Responsible Parenthood</li> </ul>	<ul style="list-style-type: none"> <li>• Lectures/Mother Class are conducted in 31 barangays</li> </ul>	1,179 mothers attended Mother's Class in 31 barangays	<b>200,000.00</b>
Increased number of teenage pregnancy, drug and alcohol addiction and bullying	Lack of parental guidance and education	Prevention of teenage pregnancy, drugs and alcohol addiction and bullying	Adolescent Health and Youth Development Program	Establishment of Teen Center	Lectures and Seminars Conducted	Lectures and Seminars Conducted in 25 High Schools	Dissemination Forum conducted in 15 High Schools Launching of U4U Teen Trail	<b>300,000.00</b>

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The need to enhance awareness on women, children's laws and to provide learning activities for PWDs	Ignorance/Poverty	To educate, empower and equip PWDs	<ul style="list-style-type: none"> <li>• Book talks and storytelling</li> <li>• I.E.C. Materials</li> </ul>	I.E.C. on gender issues, laws on women and children	I.E.C. conducted	I.E.C. conducted in 45 Day Care Centers		<b>50,000.00</b>
Lack of Urinals	Common comfort rooms are used by both men and women	To provide hygienic urinals	Health and Sanitation Program	Provision of separate restroom for men and women	Installation of urinals	1 restroom for men 1 restroom for women		<b>50,000.00</b>
The need for I.E.C. on nutrition for fathers who are caregivers	Most mothers usually attend nutrition classes	To provide I.E.C. on nutrition	Nutrition Education Program	Conduct informative education campaign on good nutrition	I.E.C. on good nutrition conducted	I.E.C. conducted in 31 barangays	I.E.C. conducted in 31 barangays	<b>60,000.00</b>
Higher incidence of malnourished girls than boys aged 6 years old and below	Crude birth rate of females is usually higher than males, the higher incidence of malnourished girls is possible. Usually girls eat less as compared with boys	To rehabilitate malnourished children aged 6 years old and below	Supplementary Feeding Program and Counseling	Supplementary feeding for malnourished children	Conduct supplementary feeding activity	Supplementary feeding to all malnourished children in 31 barangays	Supplementary feeding conducted in 15 barangays with 840 beneficiaries	<b>3,000,000.00</b>
Increased incidence of lifestyle diseases for both men and women	Diet and lifestyle are major factor to influence susceptibility to many diseases	To facilitate information on lifestyle diseases	Health and Wellness Program	I.E.C. activity on Health and Wellness	I.E.C. activity on Health and Wellness conducted	I.E.C. activity on Health and Wellness conducted in 31 barangays	9,302 high risk and elderly provided with lifestyle intervention	<b>60,000.00</b>



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The need to implement GAD related programs in the barangay	Lack of additional workforce on GAD related PPAs in the barangays	To provide additional workforce in order to fully implement GAD program	GAD Program	Additional allowance for Barangay Nutrition Scholars	Additional allowance provided to Barangay Nutrition Scholars	31 Barangay Nutrition Scholars compensated with 1,500 per month additional allowance	31 BNS compensated with additional allowance of P300	<b>483,600.00</b>
The need to provide temporary shelter for CICLs and provide intervention services	<ul style="list-style-type: none"> <li>Increasing number of CICLs</li> <li>Lack of facilities to house CICLs</li> </ul>	To provide shelter, learning and intervention services to CICLs	Temporary shelter for CICLs	Provision of psychological health care, psychosocial support, house life services, protective and diversion services	Psychological health care, psychosocial support, house life services, protective and diversion services provided	100 CICLs are provided with intervention services	40 CICL and 36 CNSP provided with intervention services	<b>500,000.00</b>
Indigent families/ women are in need of livelihood training to augment their income	Lack of skills training for income generating projects	To provide skills training and livelihood assistance to indigent families	Livelihood Skills / Training Program	Conduct of skills training on Cosmetology, Dressmaking, Food Processing and Basic Computer under Project B.E.L.E.N	Skills training and livelihood assistance provided to indigent families	500 Families /Women are provided with livelihood skills training	145 provided with adequate skills and trainings under project B.E.L.E.N.	<b>1,000,000.00</b>

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The need to implement GAD programs in the barangay	Lack of additional workforce on GAD related PPAs in the barangay	To provide additional workforce in order to fully implement GAD program	Barangay GAD Program	Proposed City Allowance For: • Barangay Nutrition Scholars • Barangay Health Workers • Barangay Service Point Officers • Barangay Nurses • Day Care Workers	All volunteers received their monthly allowance	100% compensated barangay volunteers • JOE - P 140,400.00; BHW - P 4,836,000.00; BSPO - P 948,000.00; BN - P 2,200,000.00; DCW - P3,252,000.00	100% compensated barangay volunteers • JOE - P 139,716.33; BHW - P 4,743.700.00; BSPO - P 790,000.00; BN - P 1,965,593.40; DCW - P3,246,071.28	<b>11,376,400.00</b>	
<b>ORGANIZATION FOCUSED</b> The need to have Gender and Development trainings/seminars	Not all City Hall Employees have attended Gender Sensitivity Training and other GAD related trainings	To conduct a Gender Responsive and Gender Sensitive Training for the City Hall Employee	Gender and Development Program	Gender Responsive and Gender Sensitivity Trainings / Seminars	Gender Responsive and Gender Sensitivity Training conducted to all City Hall Employees	• 100 Employees trained; 2 Seminars Conducted	BHW = 80 BSPO = 57 BNS = 31	<b>400,000.00</b>	
<b>TOTAL</b>								<b>48,323,400.00</b>	
Prepared by:  <b>KIM M. PARAS</b> Chairperson, GFPS-TWG				Approved by:  <b>BELEN T. FERNANDEZ</b> Local Chief Executive				Date:	

Actual Cost or Expenditure (10)	Variance / Remarks (11)
1,605,000.00	Accomplished

<b>Actual Cost or Expenditure (10)</b>	<b>Variance / Remarks (11)</b>
<b>105,493.25</b>	Accomplished
<b>74,900.00</b>	Accomplished
<b>943,251.03</b>	Accomplished

<b>Actual Cost or Expenditure (10)</b>	<b>Variance / Remarks (11)</b>
<b>107,000.00</b>	Accomplished
<b>53,500.00</b>	Accomplished
<b>163,000.00</b>	Accomplished

<b>Actual Cost or Expenditure (10)</b>	<b>Variance / Remarks (11)</b>
<b>4,420,800.00</b>	Accomplished
<b>240,000.00</b>	Accomplished

<b>Actual Cost or Expenditure (10)</b>	<b>Variance / Remarks (11)</b>
<b>300,000.00</b>	Accomplished
<b>200,000.00</b>	Accomplished

<b>Actual Cost or Expenditure (10)</b>	<b>Variance / Remarks (11)</b>
<b>672,000.00</b>	Accomplished
<b>9,186,994.96</b>	Accomplished
<b>1,000,000.00</b>	Accomplished



<b>Actual Cost or Expenditure (10)</b>	<b>Variance / Remarks (11)</b>
5,959,963.52	Ongoing construction of functional center for the youth
	Not Accomplished
146,729.00	Accomplished
65,160.00	Accomplished

Actual Cost or Expenditure (10)	Variance / Remarks (11)
50,000.00	Accomplished
	Not Accomplished
45,810.00	Accomplished
2,996,056.67	Other 10 barangays were funded by DSWD and 2 barangays funded by private partners
58,225.00	Accomplished

Actual Cost or Expenditure (10)	Variance / Remarks (11)
468,000.00	P300 per month for every BNS was approved vis-à-vis proposed P500 increased
262,544.18	Accomplished
180,000.00	DSWD funded the starter kits for the beneficiaries

Actual Cost or Expenditure (10)	Variance / Remarks (11)
10,885,081.01	Accomplished
90,205.07	Gender Sensitivity Training conducted for barangay volunteers (BSPO, BHW & BNS)
40,279,713.69	