



Republic of the Philippines
CITY OF DAGUPAN
BIDS AND AWARDS COMMITTEE

ANNUAL PROCUREMENT PLAN (APP) 2016 - INFRASTRUCTURE

Project Procurement Program / Contract Time	Allocation Budget Cost	Fund / Special Account (Code)	Implementing Agency / End Users	Mode of Procurement	Procurement Timelines												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
20% DEVELOPMENT PROJECTS 2016																	
1 Covered Court at Barangay Plaza, Bacayao Norte	3,000,000.00	General Fund-Capital Outlay	CMO/CEO	Public Bidding													
2 Construction of Perimeter Fence at Bacayao Sur E/S	482,000.00	General Fund-Capital Outlay	CMO/CEO	Public Bidding													
3 Repair and Rehabilitation of Makong Market	1,000,000.00	General Fund-Capital Outlay	CMO/CEO	Public Bidding													
4 Waiting Area at Magsaysay Boat Terminal	3,500,000.00	General Fund-Capital Outlay	CMO/CEO	Public Bidding													
5 Repair of Health Center at Sitio Korea, Bonuan Binloc	350,000.00	General Fund-Capital Outlay	CMO/CEO	Public Bidding													
6 Upgrading of PCC Pavement at Ayusip Road, Bonuan Boquig	400,000.00	General Fund-Capital Outlay	CMO/CEO	Public Bidding													
7 Concreting of Navy Road, Bonuan Gueset	300,000.00	General Fund-Capital Outlay	CMO/CEO	Public Bidding													
8 Upgrading of PCC Pavement including Drainage System at Dupax Road, Bonuan Gueset Phase 2	1,000,000.00	General Fund-Capital Outlay	CMO/CEO	Public Bidding													
9 Upgrading of PCC Pavement including Drainage System at Cantores Road, Bonuan Gueset	2,000,000.00	General Fund-Capital Outlay	CMO/CEO	Public Bidding													
10 Upgrading of PCC Pavement including Drainage System at Road Adjacent to Banausville, Bonuan Gueset	700,000.00	General Fund-Capital Outlay	CMO/CEO	Public Bidding													
11 Upgrading of PCC Pavement at Sitio Calamiong, Bonuan Gueset	595,000.00	General Fund-Capital Outlay	CMO/CEO	Public Bidding													
12 Installation of Traffic Signal including Signages	9,500,000.00	General Fund-Capital Outlay	CMO/CEO	Public Bidding													
13 Improvement of Children's Park at City Plaza	500,000.00	General Fund-Capital Outlay	CMO/CEO	Public Bidding													
14 Waiting Shed at Ilokano-Pangasinan, Calmay	350,000.00	General Fund-Capital Outlay	CMO/CEO	Public Bidding													
15 Upgrading of PCC Pavement including Drainage System at Herrero-Perez	4,000,000.00	General Fund-Capital Outlay	CMO/CEO	Public Bidding													
16 Upgrading of PCC Pavement including Drainage System at Lasip Chico	3,000,000.00	General Fund-Capital Outlay	CMO/CEO	Public Bidding													
17 Upgrading of PCC Pavement including Drainage System at Dona Rosa Road, Lucao Phase II	1,000,000.00	General Fund-Capital Outlay	CMO/CEO	Public Bidding													
18 Upgrading of PCC Pavement including Drainage System at Malta Road, Malued	5,000,000.00	General Fund-Capital Outlay	CMO/CEO	Public Bidding													
19 Upgrading of PCC Pavement including Drainage System at Calarin Road, Malued	1,500,000.00	General Fund-Capital Outlay	CMO/CEO	Public Bidding													
20 Upgrading of PCC Pavement including Drainage System at Calдона Road, Malued	1,000,000.00	General Fund-Capital Outlay	CMO/CEO	Public Bidding													
21 Repair of Concrete Footbridge at Sitio Watak, Mamalingling	644,000.00	General Fund-Capital Outlay	CMO/CEO	Public Bidding													
22 Installation of 0.30 RC Pipe Drainage System at North Central Elementary School	384,000.00	General Fund-Capital Outlay	CMO/CEO	Public Bidding													
23 Upgrading of PCC Pavement along Don Proceso Road, Lucao Phase I	700,000.00	General Fund-Capital Outlay	CMO/CEO	Public Bidding													

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24	Upgrading of PCC Pavement including Drainage System and Cross Drainage at Nable Pantal	8,000,000.00	General Fund-Capital Outlay	CMO/CEO	Public Bidding													
25	Upgrading of PCC Pavement including Drainage System at Rioferio Road, Pantal (Central Park)	1,500,000.00	General Fund-Capital Outlay	CMO/CEO	Public Bidding													
26	Construction of Youth Center	5,000,000.00	General Fund-Capital Outlay	CMO/CEO	Public Bidding													
27	Bleachers Cover at Poolside	3,000,000.00	General Fund-Capital Outlay	CMO/CEO	Public Bidding													
28	Site Development of Community and Welfare Facilities at Bonifacio St., Poblacion Oeste	2,000,000.00	General Fund-Capital Outlay	CMO/CEO	Public Bidding													
29	Upgrading of Poolside Compound including Landscaping, Drainage System, and Parking Area	3,000,000.00	General Fund-Capital Outlay	CMO/CEO	Public Bidding													
30	Construction of Three (3) Storey Evacuation Center with Deck Roof at Barangay Salaniniao Phase III	1,000,000.00	General Fund-Capital Outlay	CMO/CEO	Public Bidding													
31	Construction of Perimeter Fence at back of Tambac Elementary School	70,000.00	General Fund-Capital Outlay	CMO/CEO	Public Bidding													
32	Upgrading of PCC Pavement at Main Road, Tapuac	500,000.00	General Fund-Capital Outlay	CMO/CEO	Public Bidding													
33	Repair of Roofing at People's Astrodome	3,500,000.00	General Fund-Capital Outlay	CMO/CEO	Public Bidding													
34	Repair of Open Court Gymnasium at Tambac Elementary School	357,000.00	General Fund-Capital Outlay	CMO/CEO	Public Bidding													
35	Drainage System at Bolosan	400,000.00	General Fund-Capital Outlay	CMO/CEO	Public Bidding													
36	Construction of Stage at Malued Elementary School	380,000.00	General Fund-Capital Outlay	CMO/CEO	Public Bidding													
37	Repair of Open Court Gymnasium at Federico Ceralde Elementary School, Bonuan Rinloc	357,000.00	General Fund-Capital Outlay	CMO/CEO	Public Bidding													
38	Repair of Open Court Gymnasium at Don Leon Maramba Elementary School, Bonuan Boauio	357,000.00	General Fund-Capital Outlay	CMO/CEO	Public Bidding													
39		357,000.00	General Fund-Capital Outlay	CMO/CEO	Public Bidding													
40	Construction / Concreting of Various Core Local Barangay Roads (LGU Counterpart for RIJ Projects)	1,800,000.00	General Fund-Capital Outlay	CMO/CEO	Public Bidding													
	Concreting of Road at Tambac (Sitio Wellington)																	
	Concreting of Road at Malued (Sitio Loverboy)																	
41	Upgrading of PCC Pavement at Pogo Chico	700,000.00	General Fund-Capital Outlay	CMO/CEO	Public Bidding													
42	Streetlights at Baranga IV (Gomez St.)	400,000.00	General Fund-Capital Outlay	CMO/CEO	Public Bidding													
43	Upgrading of PCC Pavement at Tebeng	400,000.00	General Fund-Capital Outlay	CMO/CEO	Public Bidding													
44	Installation of Canopy at Covered Court Gym at Caranglaan Elementary School	100,000.00	General Fund-Capital Outlay	CMO/CEO	Public Bidding													
45	Various Streetlights (Caranglaan-Bayanihan)	291,000.00	General Fund-Capital Outlay	CMO/CEO	Public Bidding													
46	Upgrading of PCC Pavement at Pogo Grande	400,000.00	General Fund-Capital Outlay	CMO/CEO	Public Bidding													
47	Upgrading of PCC Pavement at Lasip Grande	400,000.00	General Fund-Capital Outlay	CMO/CEO	Public Bidding													

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48 Upgrading of PCC Pavement at Mangin	600,000.00	General Fund-Capital Outlay	CMO/CEO	Public Bidding													
49 Concreting of Pathway along Amianan-Ilokano at Calmay	200,000.00	General Fund-Capital Outlay	CMO/CEO	Public Bidding													
50 Repair of Roof at Senior Citizen's Building (Bonuan)	350,000.00	General Fund-Capital Outlay	CMO/CEO	Public Bidding													
51 Upgrading of PCC Pavement at Sitio Insider, Mayombo	800,000.00	General Fund-Capital Outlay	CMO/CEO	Public Bidding													
52 Construction of Footbridge at Sitio Tokok, Carael Phase II	350,000.00	General Fund-Capital Outlay	CMO/CEO	Public Bidding													

NON-OFFICE PROGRAMS 2016

Repair and Maintenance of Various Government Buildings	4,049,558.35	General Fund-MOOE		Public Bidding													
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OFFICE APPROPRIATION (MOOE) 2016

Repair and Maintenance of Various Offices	1,989,000.00	General Fund-MOOE		Public Bidding													
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5% CITY DISASTER RISK REDUCTION 2016

A. Mitigation																	
Repair, Rehabilitation and Construction of Drainage System	2,000,000.00	General Fund-MOOE	CMO/CEO/CDRRMC	Public Bidding													
Repair, Rehabilitation and Maintenance of Evacuation Centers and Government Buildings	2,000,000.00	General Fund-MOOE	CMO/CEO/CDRRMC	Public Bidding													
Elevation and Repair of Roads along Flood Prone Areas	2,000,000.00	General Fund-MOOE	CMO/CEO/CDRRMC	Public Bidding													

B. Quick Response Fund																	
Repair and Rehabilitation of Drainage System	1,500,000.00	General Fund-MOOE	CMO/CEO/CDRRMC	Public Bidding													
Repair / Rehabilitation of Evacuation Centers and Government Buildings, and other Facilities	1,500,000.00	General Fund-MOOE	CMO/CEO/CDRRMC	Public Bidding													
Rehabilitation of Roads and Backfilling of Low-lying Area	1,000,000.00	General Fund-MOOE	CMO/CEO/CDRRMC	Public Bidding													

GRASSROOT BUDGETING 2016 - BUB

Construction of Three New Barangay Health Stations	3,500,000.00	General Fund-Capital Outlay	CMO/CEO	Public Bidding																
Construction of Two Storey Barangay Health Center at Pantal																				
Construction of One Storey Barangay Health Center at Pugaro																				
Construction of One Storey Barangay Health Center at Lomboy																				
Construction / Concreting of Various Core Local Barangay Roads	4,300,000.00	General Fund-Capital Outlay	CMO/CEO	Public Bidding																
Concreting of Road at Pogo Grande (Sitio Looban A & B)																				
Concreting of Road at Lasip Grande (Sitio Banaoang)																				
Concreting of Road at Salapingao (Sitio Sagur)																				

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Concreting of Road at Herreo-Perez (Purok 6B)																		

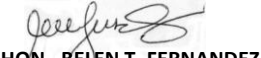
Prepared by:


ENGR. ATHENA I. ARENAS
 BAC Secretariat

Consistent with the Approved Budget


MS. LUZ F. DE GUZMAN
 City Budget Officer

APPROVED:


HON. BELEN T. FERNANDEZ
 City Mayor