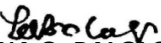


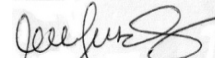
MANPOWER COMPLEMENT
Republic of the Philippines
Budget Year 2018
1st Quarter

| Nature of Appointment or Employment | Number | Month | Compensation and Other Benefits | | Total |
|-------------------------------------|--------|----------|---------------------------------|-------------------------|----------------------|
| | | | Salaries and Wages | Other Monetary Benefits | |
| I. Permanent | 591 | January | 13,239,756.00 | 1,634,613.64 | 14,874,369.64 |
| | 588 | February | 13,240,102.91 | 4,563,068.18 | 17,803,171.09 |
| | 587 | March | 13,206,239.10 | 1,630,600.82 | 14,836,839.92 |
| <i>Sub-Total</i> | | | 39,686,098.01 | 7,828,282.64 | 47,514,380.65 |
| II. Job Order/ Contract of Service | 893 | January | 7,738,650.62 | | 7,738,650.62 |
| | 885 | February | 7,842,333.73 | | 7,842,333.73 |
| | 914 | March | 8,698,729.36 | | 8,698,729.36 |
| <i>Sub-Total</i> | | | 24,279,713.71 | - | 24,279,713.71 |
| Grand Total | | | 63,965,811.72 | 7,828,282.64 | 71,794,094.36 |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


LANA Q. BALOLONG
 OIC, HRMO


MELISSA G. MENDOZA
 City Accountant


BELEN T. FERNANDEZ
 City Mayor

Notes:

- Contractual personnel are those whose employment in the government is in accordance with a special contract to undertake a specific work or job, requiring special or technical skills not available in the employing agency, to be accomplished within a specific period, which in no case shall exceed one year, and performs or accomplishes the specific work or job, under his own responsibility with a minimum of direction and supervision from the hiring agency. (Source: PRESIDENTIAL DECREE No. 807 October 6, 1975)*
- Contract of Services/Job Orders are employees whose services rendered are not considered governments services and do not enjoy the benefits enjoyed by government employees. The job order covers piece work or*

| | | |
|---------------|---------------|---------|
| 20,392,713.71 | 63,965,811.72 | 1249000 |
| 3,827,000.00 | | 3 |
| 60,000.00 | | 3747000 |
| 24,279,713.71 | 39,686,098.01 | |