

**20% COMPONENT OF THE IRA UTILIZATION**  
**As of June 30, 2018**

Program or Project	Location	Total Cost	Date Started	Target Cmpl Date	Project Status		No. of Extensions, if any	Remarks
					% of Cmpl	Total Cost Incurred to Date		
<b>Social Services Sector</b>								
1 Clearing and Levelling of Dumpsite		2,000,000.00						
2 Construction of Evacuation Center @ Pugaro		15,000,000.00						
3 Construction of Tensile Fabric Roofing @ City Plaza		25,000,000.00						
4 Rehabilitation of Gym @ North Central Elementary School, Bon.Gueset		250,000.00						
5 Rehabilitation of Gym @ Pugaro Elementary School		500,000.00						
<b>Economic Services Sector</b>								
6 Beautification of Central Business District: Improvement & Construction of Outposts & Waiting Sheds		4,200,000.00						
7 Beautification of Central Business District: Sidewalk Recovery		2,000,000.00						
8 Installation of Lightings @ Tondaligan Blue Beach		3,000,000.00						
9 Preservation and Beatification of Franklin Bridge as part of our Cultural Heritage & Tourism Program		1,000,000.00						
10 Purchase of Lot for Slaughterhouse		5,200,000.00						
11 Rehabilitation of 1st Floor @ Malingas Market		2,000,000.00						
12 Upgrading of PCC Pavement and Drainage System @ Bacayao Norte		3,000,000.00						
13 Upgrading of PCC Pavement and Drainage System @ Claveria Road, Malued (Phase III)		3,550,000.00						
14 Upgrading of PCC Pavement and Drainage System @ Coquia Road, Malued		6,000,000.00						
15 Upgrading of PCC Pavement and Drainage System @ Don Proceso Road, Lucao (Phase II)		3,000,000.00						
16 Upgrading of PCC Pavement and Drainage System @ Lasip Grande		5,000,000.00						
17 Upgrading of PCC Pavement and Drainage System @ Pantal Road		5,000,000.00						
18 Upgrading of PCC Pavement and Drainage System @ Reyes St., Brgy. I (Phase III)		3,000,000.00						
19 Upgrading of PCC Pavement and Drainage System @ Rioferio Road, Pantal		3,000,000.00						
20 Upgrading of PCC Pavement and Drainage System @ Rizal, Brgy. II&III (Phase II)		5,000,000.00						
<b>Other Services Sector</b>								
21 Construction of CDRRM Office @ Tondaligan Blue Beach		7,000,000.00						
22 Completion of Covered Garage for Rescue Vehicles @ CDRRM Office, Pob.Oeste		3,330,000.00						
<b>TOTAL</b>		<b>107,030,000.00</b>					-	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**LUZ F. DE GUZMAN**  
 City Budget Officer

  
**BELEN T. FERNANDEZ**  
 City Mayor