

20% COMPONENT OF THE IRA UTILIZATION
As of March 31, 2018

Program or Project	Location	Total Cost	Date Started	Target Cmpl Date	Project Status		No. of Extensions, if any	Remarks
					% of Cmpl	Total Cost Incurred to Date		
Social Services Sector								
1 Clearing and Levelling of Dumpsite		2,000,000.00						
2 Construction of Evacuation Center @ Pugaro		15,000,000.00						
3 Construction of Tensile Fabric Roofing @ City Plaza		25,000,000.00						
4 Rehabilitation of Gym @ North Central Elementary School, Bon.Gueset		250,000.00						
5 Rehabilitation of Gym @ Pugaro Elementary School		500,000.00						
Economic Services Sector								
6 Beautification of Central Business District: Improvement & Construction of Outposts & Waiting Sheds		4,200,000.00						
7 Beautification of Central Business District: Sidewalk Recovery		2,000,000.00						
8 Installation of Lightings @ Tondaligan Blue Beach		3,000,000.00						
9 Preservation and Beatification of Franklin Bridge as part of our Cultural Heritage & Tourism Program		1,000,000.00						
10 Purchase of Lot for Slaughterhouse		5,200,000.00						
11 Rehabilitation of 1st Floor @ Malingas Market		2,000,000.00						
12 Upgrading of PCC Pavement and Drainage System @ Bacayao Norte		3,000,000.00						
13 Upgrading of PCC Pavement and Drainage System @ Claveria Road, Malued (Phase III)		3,550,000.00						
14 Upgrading of PCC Pavement and Drainage System @ Coquia Road, Malued		6,000,000.00						
15 Upgrading of PCC Pavement and Drainage System @ Don Proceso Road, Lucao (Phase II)		3,000,000.00						
16 Upgrading of PCC Pavement and Drainage System @ Lasip Grande		5,000,000.00						
17 Upgrading of PCC Pavement and Drainage System @ Pantal Road		5,000,000.00						
18 Upgrading of PCC Pavement and Drainage System @ Reyes St., Brgy. I (Phase III)		3,000,000.00						
19 Upgrading of PCC Pavement and Drainage System @ Rioferio Road, Pantal		3,000,000.00						
20 Upgrading of PCC Pavement and Drainage System @ Rizal, Brgy. II&III (Phase II)		5,000,000.00						
Other Services Sector								
21 Construction of CDRRM Office @ Tondaligan Blue Beach		7,000,000.00						
22 Completion of Covered Garage for Rescue Vehicles @ CDRRM Office, Pob.Oeste		3,330,000.00						
TOTAL		107,030,000.00				-		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


LUZ F. DE GUZMAN
 City Budget Officer


BELEN T. FERNANDEZ
 City Mayor